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Supplementary Agenda
Item 13 refers

NORTH EAST (OUTER) AREA COMMITTEE

**Meeting to be held in the Civic Hall, Leeds on
Monday, 4th February, 2013 at 5.30 pm**

MEMBERSHIP

Councillors

G Wilkinson (Chair) - Wetherby;
A Lamb - Wetherby;
J Procter - Wetherby;

N Buckley - Alwoodley;
P Harrand - Alwoodley;
D Cohen - Alwoodley;

A Castle - Harewood;
R Procter - Harewood;
M Robinson - Harewood;

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**East North East Area Leader:
Rory Barke
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AGENDA

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Agenda Item 13

OUTER NORTH EAST AREA COMMITTEE WELL-BEING BUDGET 2012-13

Appendix 2

Alwoodley	Budget	Spent	Remaining
Small Grants	3,000.00	1,666.66	1,333.34
Skips	1,000.00	220.00	780.00
Treetops Pot	1,250.00	720.00	530.00
Open House Pot	1,000.00	982.77	17.23

Harewood	Budget	Spent	Remaining
Small Grants	3,000.00	666.66	2,333.34
Skips	1,000.00	790.00	210.00

Wetherby	Budget	Spent	Remaining
Small Grants	3,000.00	766.66	2,233.34
Skips	1,000.00	550.00	450.00

Area Wide	Budget	Spent	Remaining
Community Engagement & Localism Officer Pot	700.00	307.86	392.14

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Outer North East Area Committee
Date: 4 February 2013

Wellbeing fund – late item

Project	New tennis court
Organisation	Alwoodley Tennis Club
Amount	£6,000

Alwoodley Tennis Club is run by volunteers. The club has raised funds to improve their facilities and build a third tennis court. The additional court is needed to accommodate the dramatically increasing junior numbers as they are turning people away as they cannot accommodate them all.

S106 funding, £27,627, was secured from Leeds City Council with the agreement that the courts can be used by the general public on a timetable. The S106 funding was awarded in September 2011 with the condition that this funding was only available for twelve months.

There have been a number of issues to overcome with the planning application especially relating to the layout and impact on the nearby tree preservation area and agreement on additional planting. This has caused delay and additional expense on the project, and has extended it beyond the deadline for spending the S106 funding.

Because of the delays, the project is now £9000 short, and the whole project is at risk if the shortfall cannot be met quickly. The club can put in an additional £3000 and are applying to the wellbeing fund for the remaining shortfall of £6000.

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